Centrally-sponsored health schemes and programmes

554. SHRI C.O. POULOSE: Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the details of Centrally-sponsored health schemes and programmes formulated and implemented in the country during the last year, State-wise;

(b) the details of the funds earmarked and allocated during the said period;

(c) the details of achievement made;

(d) whether Government have any decision to enhance Tenth Plan Outlay for the health schemes; and

(e) if so, the details thereof?

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRI A. RAJA): (a) to (c) The Government is implementing five major National Health Programes for control of Malaria, TB, Blindness, Leprosy and AIDS. State-wise allocation/release made under these programmes during the last year is given at Statement-I. (*See* below) Details of achievements are at Statement-II. (*See* below)

(d) and (e) The 10th Plan Outlay for Central Health Sector has been fixed at Rs. 9253 crore compared to Rs. 5118 crore during the Ninth Plan.

Statement-I

State-wise Allocation/Releases (A/R) and Expenditure during the year 2001-02 under Centrally sponsored health schemes and programmes

(Rs. in Lakhs)

States	Malaria	TB	Leprosy	Blindness	AIDS
	(A/R)	(A/R)	(A/R)	(A/R)	(A/R)
Andaman & Nicobar	226.84	1200.00	18.30	14.69	95.50
Andhra Pradesh	794.77	1.53	223.83	1,094.09	1875.00
Arunachal Pradesh	486.93	119.42	62.09	39.80	214.88
Assam	1983.27	212.38	153.85	69.35	653.80
Bihar	377.44	700.05	663.94	81.85	809.50

States	Malaira	TB	Leprosy	Blindness	AIDS
Chandigarh	41.06	12.84	5.50	23.25	152.65
Chattisgarh	826.39	36.54	378.34	162.00	150.50
D & N Haveli	40.67	0.04	6.00	7.93	26.00
Daman & Diu	16.08	0.88	18.40	65.81	31.00
Delhi	97.57	228.75	48.36	37.09	334.00
Goa	6.08	15.55	11.52	113.54	99.00
Gujarat	1330.96	810.07	61.97	169.35	1188.30
Haryana	18.43	195.23	61.94	111.75	266.00
Himachal Pradesh	2.20	183.57	49.69	51.51	308.50
Jammu & Kashmir	22.96	73.42	100.55	91.93	244.50
Jharkhand	759.92	55.13	356.23	24.59	156.00
Karnataka	308.24	632.73	196.05	376.15	785.15
Kerala	64.22	687.23	74.61	137.11	835.00
Lakshadweep	6.35	3.28	6.00	4.60	29.50
Madhya Pradesh	2238.77	658.38	395.32	991.72	780.50
Maharashtra	2239.20	1683.61	435.99	1,298.99	1281.65
Manipur	358.91	100.47	71.02	36.64	708.15
Meghalaya	384.02	19.59	46.94	95.25	224.93
Mizoram	433.94	14.17	60.51	34.02	246.70
Nagaland	346.91	99.36	89.22	56.79	635.50
Orissa	1478.23	600.00	540.77	448.67	565.00
Pondicherry	13.43	11.67	2.00	5.75	54.00
Punjab	49.38	281.74	32.30	55.62	266.50
Rajasthan	534.04	1072.53	123.07	1,121.21	317.50
Sikkim	0.11	31.82	34.87	20.53	120.02
Tamil Nadu	303.11	999.81	413.04	2,165.37	2095.56
Tripura	542.45	30.52	46.47	513.85	196.67
Uttar Pradesh	548.62	1402.20	129.01	1,935.27	1059.50
Uttaranchal	23.64	15.56	1282.50	187.40	1465.65
West Bengal	589.86	1109.92	574.66	122.53	98.00
TOTAL:	17495.00	13300.00	6774.86	11,766.00	18370.61

Statement-II

Achievements of National Disease Control Programmes during 2001-2002.

(i) National Anti Malaria Programme

Year	ABER	API
2001	8.71	1.96

ABER Annual Blood Examination Rate (%)

API Annual Parasite Incidence per thousand population

(ii) National T.B. Control Programme

Year	Sputum Examination		Detection of New Smear Positive Cases	
	Targets	Achievements	Targets	Achievements
2001-02	5135100	3824454	513510	391548

(iii) National Blindness Control Programme

Year	Cataract Operations Performed	
	Targets	Achievements
2001-02	39.31 lakh	37.25 lakh

(iv) National Leprosy Eradication Programme

Year	Cases Detected		Cases Discharged	
	Targets	Achievements	Targets	Achievements
2001-02	183345	466165	455015	351922

(v) National AIDS Control Programme

245 Major blood banks and 591 district blood banls have been established. 516 STD clinics have been set up. 334 Voluntary Counselling and Testing Centres have been established. 571 Targeted Intervention Projects for vulnerable and marginalised high risk behaviour groups have been initiated.